

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025 DAVIS COUNTY HOSPITAL**

**The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:**

**Meeting Date: 4/15/2024 Meeting Time: 05:00 PM Meeting Location: Davis County Hospital - Conference Room D**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.**

**Contact Name: Lisa Warren Contact Telephone Number: (641) 664-7097**

<b>FUND</b>	<b>A Expenditure June 30, 2023 Actual</b>	<b>B Expenditure June 30, 2024 Re- estimated</b>	<b>C Expenditure June 30, 2025 Proposed</b>	<b>D Transfers Out</b>	<b>E Estimated Ending Fund Balance FY 2025</b>	<b>F Estimated Beginning Fund Balance FY 2025</b>	<b>G Estimated Other Receipts</b>	<b>H Transfers In</b>	<b>I Estimated Amount To Be Raised By Taxation</b>
1. General	32,945,769	33,138,946	34,597,424	0	21,453,008	18,945,865	35,269,618	1,710,679	124,270
2. FICA				690,604	0	0	28,054	0	662,550
3. IPERS				764,456	0	0	31,054	0	733,402
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	129,532	-6,919	-6,919	5,262	0	124,270
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	126,087	0	0	5,121	0	120,966
9. Restricted Funds	0	0	0	0	0	0	0	0	0
10. Board Designated	0	0	0	0	0	0	0	0	0
11. Total	32,945,769	33,138,946	34,597,424	1,710,679	21,446,089	18,938,946	35,339,109	1,710,679	1,765,458

Proposed taxation rate per \$1,000 valuation: 3.83578

Virtual Meeting Information:

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